

MWMC Comprehensive Facilities Plan	
Volume 1: Process Facilities Plan	
Capital Improvement Plan (CIP)	
#	Capital Project Name
1	Repair Clarifiers & Final Treatment (P80118)*
2	WPCF Boiler Upgrade (P80121)*
3	Biosolids Improvements Study (P80122)*
4	WPCF Pole Barn and Storage Improvements (P80123)*
5	WPCF Thickening Improvements Study and Process Improvement Implementation (P80124)*
6	Mobile Waste Hauler / Septage Receiving Station, Phase 1 - Evaluation and Study
7	BMF Equipment Storage Expansion
8	East Bank Interceptor, Phase 1 - Condition Assessment and Investigation
9	Pretreatment Screw Pump MCC Relocation
10	Asphalt Repair (WPCF, BMF, and MWMC Owned Pump Stations)
11	Emergency Generators Plug Installation
12	Cell Tower Condition Assessment
13	East Bank Interceptor, Phase 2 - Repair and Rehabilitation
14	FOG Receiving Station, Phase 1 - Evaluation and Study
15	Mobile Waste Hauler/Septage Receiving Station, Phase 2 - Design and Construction
16	Aeration Basins, Secondary Clarifiers, and Outfall Control Structure Repairs
17	Sodium Hypochlorite (SHC) Storage Tank Replacement with Onsite Generation Study
18	Force Main Condition Assessment and Evaluation
19	W2 Pump Station (BMF Additional Pump)
20	Secondary Effluent Conduit and Tee Channel Dive Inspection, Evaluation, and Repair
21	Pretreatment Facilities and Pre-aeration Chamber Repair and Pipe Upgrade
22	FOG Receiving Station, Phase 2 - Design and Construction
23	Control System Improvement, Phase 1 - Study and Evaluation
24	Control System Improvement, Phase 2 - Design and Construction
25	Consultant On-Call Engineering Support (Facilities Plan and NPDES Updates)

* CIP projects prioritized for implementation